

**GENERAL PUBLIC SERVICES, COMMUNITY SAFETY & INFRASTRUCTURE 01/09/2024 - 31/10/2025**

**WORK PROGRAMME**

<b>No.</b>	<b>Items to be considered</b>	<b>Link to Strategic Plan</b>	<b>Date of Next Meeting</b>	<b>Purpose of the Report</b>	<b>How the work will be done</b>	<b>Responsible Officer</b>	<b>Outcome Expected</b>
1.	Budget Management Report P3		15 Oct 2024	This report covers the committees financial position over the medium term (2024-2027) as at Period 3 (end of June)	Budget Management Report P3	Sally Riley, Finance Business Partner	
2.	PSPO - Permission to Consult		15 Oct 2024	The current PSPO is due for renewal in April 2025. It is a requirement of any renewal/extension/update/amend of a PSPO be subject to consultation. The rpeort seeks permission to consult and outlines proposed amendments to the existing order.	PSPO - Permission to Consult	Emma Sheridan, Associate Director – Environment	
3.	Draft Service Plans 2025-28		15 Oct 2024		Draft Service Plans 2025-28	Deborah Allen, Housing Operations Manager, Hannah Doney, Head of Finance, Charlotte Gomes, Landscapes	

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
						and Leisure Development Manager, Kimberley Grout, Associate Director - Corporate, Customer & Community, Jason Hagland, Strategic Housing Manager, Joanna Hewitson, Climate Change and Sustainability Strategy Officer, Marko Kalik, Head of Planning Policy and Conservation, Stephen Rix, Associate Director Legal and Democratic (Monitoring Officer),	

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
						Kimberley Rowley, Head of Regulatory Services, Emma Sheridan, Associate Director – Environment, Josh Sills, Head of Customer Experience, Matthew Stickley, Interim Democratic Services Group Manager, Craig Thorpe, Waste and Environmental Manager, Jane Walker, Head of Revenue and Benefits, Justin Wingfield, Head of Property and Major	

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
						Projects, Emily McGuigan, Corporate Support Officer, Katie Stacey, Corporate Support Officer, Rebecca Young, Head of Community Partnerships	
4.	Three Rivers District Council CCTV policy 2024		15 Oct 2024	New policy for CCTV, containing clear responsibilities for both the Three Rivers CCTV system and Three Rivers Community Safety CCTV system.	Three Rivers District Council CCTV policy 2024	Jemma Duffell, Consultation and Partnership Officer	
5.	Capital Grants		15 Oct 2024	Proposal for the creation of a capital grants system	Capital Grants	Shivani Dave, Partnerships Manager, Rebecca Young, Head of Community Partnerships	
6.	Community Safety Annual		15 Oct 2024				

No.	Items to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
	Report 2023-2024						
7.	Proposals for an Off Street Parking Places Order to allow parking controls to be implemented at new parking bays at School Mead, Abbots Langley, Herts.		15 Oct 2024	Following the approval of planning permission to install hardstanding and associated development to facilitate the creation of parking bays at School Mead, Abbots Langley, Officers are now seeking to implement a form of Traffic Order (an Off Street Parking Places Order) on these parking bays.	Proposals for an Off Street Parking Places Order to allow parking controls to be implemented at new parking bays at School Mead, Abbots Langley, Herts.	Kimberley Rowley, Head of Regulatory Services	
8.	Local Cycling and Walking Infrastructure Plan		15 Oct 2024	Hertfordshire County Council has been working with Three Rivers District Council to develop a strategic plan to improve walking and cycling over the next 10 years and predominantly link up large residential areas with key destinations. Officers would like to provide an update on the progress of the Local Cycling and Walking Infrastructure Plan (LCWIP).	Local Cycling and Walking Infrastructure Plan	Tom Rankin, Principal Sustainable Travel Planner and Transport Officer	

<b>No.</b>	<b>Items to be considered</b>	<b>Link to Strategic Plan</b>	<b>Date of Next Meeting</b>	<b>Purpose of the Report</b>	<b>How the work will be done</b>	<b>Responsible Officer</b>	<b>Outcome Expected</b>
9.	EV Strategy - final document for adoption		15 Oct 2024	Report following public consultation on the draft EV Strategy	EV Strategy - final document for adoption	Kimberley Rowley, Head of Regulatory Services	
10.	ASB Policy		15 Oct 2024	Report to agree the new ASB Policy	Report	Rebecca Young	
11.	W3RT Presentation		January 2025	To present on the work of Watford and Three Rivers Trust	Presentation	Rebecca Young	
12.	SLA Report		March 2025	To agree the annual Service Level Agreements for 2025-2028	Report	Rebecca Young	